

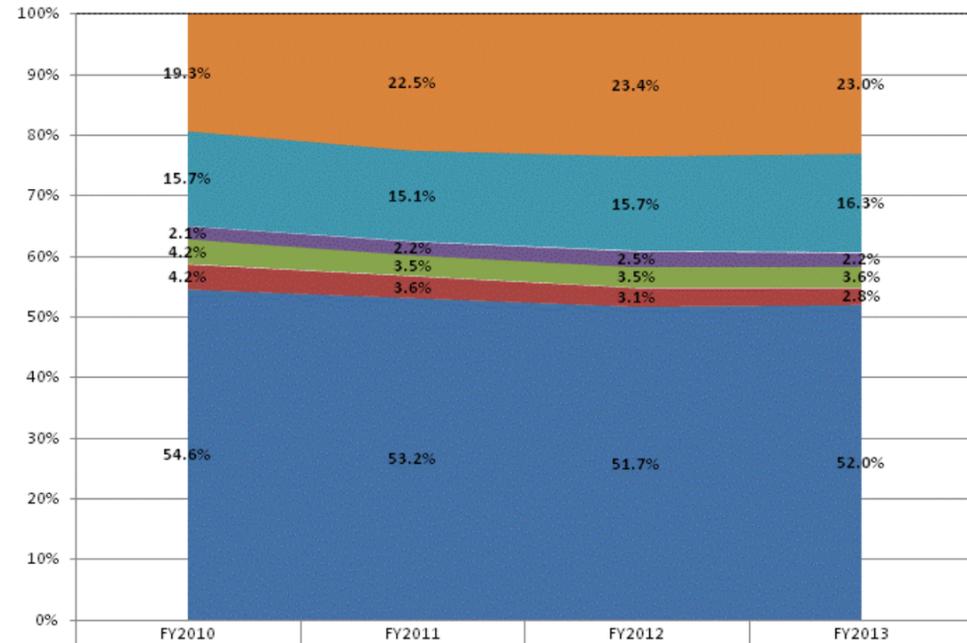
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

**East Noble School Corp (6060)**

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,164,893	51.7%	\$20,382,597	52.0%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,591,381	6.6%	\$2,510,192	6.4%
Overhead and Operational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$7,098,408	18.2%	\$7,276,866	18.6%
Nonoperational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$9,133,202	23.4%	\$9,005,546	23.0%
<b>Grand Total</b>	<b>\$36,772,996</b>		<b>\$41,425,520</b>		<b>\$38,987,883</b>		<b>\$39,175,202</b>	

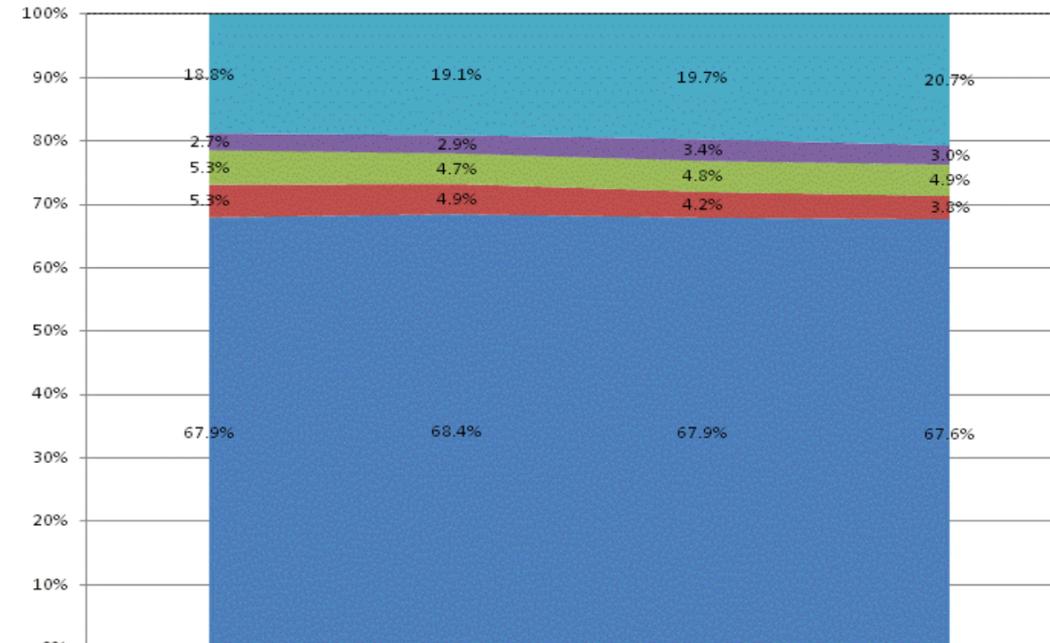
	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.0%</b>	<b>59.6%</b>	<b>58.4%</b>	<b>58.4%</b>

**All Expenditures**



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.3%	22.5%	23.4%	23.0%
Other Overhead and Operational	15.7%	15.1%	15.7%	16.3%
Corporation Administration	2.1%	2.2%	2.5%	2.2%
School Administration	4.2%	3.5%	3.5%	3.6%
Other Student Instructional Support	4.2%	3.6%	3.1%	2.8%
Student Academic Achievement	54.6%	53.2%	51.7%	52.0%

**Operational Expenditures Only**



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.8%	19.1%	19.7%	20.7%
Corporation Administration	2.7%	2.9%	3.4%	3.0%
School Administration	5.3%	4.7%	4.8%	4.9%
Other Student Instructional Support	5.3%	4.9%	4.2%	3.8%
Student Academic Achievement	67.9%	68.4%	67.9%	67.6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$50,805	\$796,883	\$780,611	\$718,457	> 500%	-10%	-8%
11100 Regular Programs; Elementary	\$4,635,053	\$6,641,478	\$6,905,923	\$6,843,867	48%	3%	-1%
11200 Regular Programs; Middle/Junior High	\$2,456,737	\$3,801,749	\$2,234,640	\$2,094,554	-15%	-45%	-6%
11300 Regular Programs; High School	\$2,778,622	\$3,729,222	\$3,858,971	\$3,715,741	34%	0%	-4%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$320,803	\$299,395	\$259,557	N/A	-19%	-13%
11410 Vocational Education; Agriculture A	\$70,313	\$76,179	\$83,203	\$82,983	18%	9%	0%
11460 Vocational Education; Occupational Home Economics	\$82,043	\$136,998	\$166,366	\$170,939	108%	25%	3%
11470 Vocational Education; Business Education	\$61,066	\$67,228	\$73,566	\$69,567	14%	3%	-5%
11480 Vocational Education; Industrial Education A	\$44,665	\$0	\$0	\$0	-100%	N/A	N/A
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$2,354	\$0	N/A	N/A	-100%
11630 Regular Programs; Alternative Education Programs; High School	\$8,323	\$10,366	\$9,662	\$15,326	84%	48%	59%
12110 Gifted And Talented; Gifted and Talented	\$25,899	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$55,195	\$12,891	\$67,558	N/A	22%	424%
12210 Mental Disabilities; Mild Mental Disabilities	\$298,641	\$453,792	\$490,638	\$513,431	72%	13%	5%
12220 Mental Disabilities; Moderate Mental Disabilities	\$123,429	\$146,003	\$192,555	\$149,173	21%	2%	-23%
12230 Mental Disabilities; Severe Mental Disabilities	\$158,388	\$216,881	\$73,964	\$467	-100%	-100%	-99%
12310 Physical Impairment; Orthopedic Impairment	\$5,835	\$928	\$0	\$0	-100%	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$57,036	\$78,977	\$24,983	\$701	-99%	-99%	-97%
12340 Physical Impairment; Hearing Impairment	\$38,485	\$74,492	\$46,004	\$0	-100%	-100%	-100%
12350 Physical Impairment; Homebound	\$21,803	\$38,797	\$10,574	\$9,206	-58%	-76%	-13%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$360,736	\$467,810	\$447,946	\$319,911	-11%	-32%	-29%
12510 Culturally Different; Communication Disorders	\$6,812	\$19,613	\$27,289	\$23,819	250%	21%	-13%
12520 Culturally Different; Compensatory	\$1,800	\$2,323	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$474,764	\$597,561	\$427,219	\$396,171	-17%	-34%	-7%
12810 Special Education Preschool	\$141,311	\$206,972	\$233,483	\$225,774	60%	9%	-3%
12900 Other Special Programs	\$1,886	\$2,874	\$0	\$822,373	> 500%	> 500%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$17,260	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$11,169	\$15,763	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$1,772	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$68,179	\$105,496	\$66,822	\$46,905	-31%	-56%	-30%
16100 Remediation Testing	\$38,195	\$45,794	\$30,929	\$30,952	-19%	-32%	0%
16200 Preventive Remediation	\$155,520	\$173,610	\$188,457	\$178,355	15%	3%	-5%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,429	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$228,584	\$429,959	\$424,030	\$418,475	83%	-3%	-1%
22110 Improvement of Instruction; Service Area Direction	\$32,225	\$149,501	\$277,613	\$151,563	370%	1%	-45%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$783,170	\$296,275	\$152,664	\$194,073	-75%	-34%	27%
22130 Improvement of Instruction; Instructional Staff Training	\$138,283	\$107,270	\$122,512	\$181,846	32%	70%	48%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61,072	\$52,169	\$91,924	\$10,705	-82%	-79%	-88%
22220 Library/Media Services; School Library	\$390,489	\$407,196	\$240,685	\$180,217	-54%	-56%	-25%
22230 Library/Media Services; Audiovisual	\$3,049	\$537	\$0	\$0	-100%	-100%	N/A
22290 Library/Media Services; Other Educational Media Services	\$239	\$28,440	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$97,031	\$98,810	\$113,814	N/A	17%	15%
22360 Instruction, Related Technology; Network Support	\$577,720	\$970,130	\$1,179,182	\$1,386,081	140%	43%	18%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$5,843	\$71,423	\$19,278	N/A	230%	-73%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$311,115	\$385,132	N/A	N/A	24%
22400 Academic Student Assessment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$16,366	\$97,378	\$50,270	N/A	207%	-48%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$35,724	\$31,954	N/A	N/A	-11%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22	\$0	\$0	\$0	-100%	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$345,667	\$465,744	\$317,149	\$488,465	41%	5%	54%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$48,982	\$76,240	\$56,240	\$14,936	-70%	-80%	-73%
26497 2007 Account Code - Teachers Retirement Fund	\$807,221	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$15,621,929</b>	<b>\$21,388,260</b>	<b>\$20,164,893</b>	<b>\$20,382,597</b>	<b>30%</b>	<b>-5%</b>	<b>1%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$82,303	\$106,134	\$171,390	\$124,569	51%	17%	-27%
21210 Guidance Services; Service Area Direction	\$73,228	\$85,194	\$91,627	\$92,189	26%	8%	1%
21220 Guidance Services; Counseling Services	\$350,692	\$400,244	\$343,161	\$350,813	0%	-12%	2%
21290 Guidance Services; Other Guidance Services	\$7,434	\$40,827	\$6,070	\$2,165	-71%	-95%	-64%
21320 Health Services; Medical Services	\$1,895	\$700	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$90,703	\$148,313	\$134,389	\$152,099	68%	3%	13%
21390 Health Services; Other Health Services	\$105,263	\$158,542	\$50,254	\$11,372	-89%	-93%	-77%
21410 Psychological Services; Service Area Direction	\$61,928	\$83,786	\$96,661	\$103,109	66%	23%	7%
21420 Psychological Testing	\$65,815	\$114,162	\$37,852	\$2,703	-96%	-98%	-93%
21430 Psychological Counseling	\$12,522	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$198,695	\$288,616	\$237,783	\$244,645	23%	-15%	3%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$6,668	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$129,099	\$150,319	\$17,149	\$20,108	-84%	-87%	17%
21890 Special Education Administration; Other Special Education Administration	\$24,618	\$24,608	\$7,733	\$0	-100%	-100%	-100%
21990 Other Support Services, Students; Other Student Services	\$59,405	\$86,792	\$18,562	\$2,251	-96%	-97%	-88%
24100 Office of The Principal	\$1,251,926	\$1,480,614	\$1,289,666	\$1,282,505	2%	-13%	-1%
24900 Other Support Services, School Administration	\$98,707	\$112,199	\$89,083	\$121,664	23%	8%	37%
<b>Student Instructional Support Total</b>	<b>\$2,620,901</b>	<b>\$3,281,050</b>	<b>\$2,591,381</b>	<b>\$2,510,192</b>	<b>-4%</b>	<b>-23%</b>	<b>-3%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$36,281	\$31,130	\$43,023	\$42,611	17%	37%	-1%
23150 Board of Education; Legal Services	\$10,654	\$22,454	\$34,083	\$11,875	11%	-47%	-65%
23160 Board of Education; Promotion Expenses	\$310	\$5,381	\$4,079	\$7,012	> 500%	30%	72%
23190 Board of Education; Other Governing Body Services	\$0	\$3,389	\$62,757	\$6,570	N/A	94%	-90%
23210 Executive Administration; Office of The Superintendent	\$235,357	\$547,045	\$434,155	\$448,453	91%	-18%	3%
23220 Executive Administration; Community Relations	\$0	\$146	\$700	\$725	N/A	396%	4%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,087	\$1,353	N/A	N/A	25%
25110 Fiscal Services; Office of The Business Manager	\$82,676	\$112,746	\$121,205	\$154,077	86%	37%	27%
25140 Fiscal Services; Receiving and Disbursing Funds	\$32,320	\$40,412	\$36,496	\$39,895	23%	-1%	9%
25150 Fiscal Services; Payroll Services	\$32,197	\$38,433	\$42,954	\$46,627	45%	21%	9%
25191 Other Fiscal Services; Refund of Revenue	\$1,951	\$3,293	\$16,447	\$3,272	68%	-1%	-80%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$500	\$110	N/A	N/A	-78%
25199 Other Fiscal Services; Other	\$879	\$10,457	\$135,032	\$8,361	> 500%	-20%	-94%
25400 Planning, Research, Development and Evaluation	\$4,500	\$3,348	\$0	\$0	-100%	-100%	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$9,259	\$8,969	\$14,816	\$9,924	7%	11%	-33%
25750 Personnel Services; Health Services	\$9,625	\$3,791	\$0	\$0	-100%	-100%	N/A
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$19,249	\$18,997	N/A	N/A	-1%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$4,369	\$7,710	N/A	N/A	76%
25890 Other Technology Services	\$0	\$7,857	\$1,000	\$0	N/A	-100%	-100%
25910 Judgments	\$0	\$2,540	\$1,720	\$440	N/A	-83%	-74%
25920 Ditch Assessments	\$3,789	\$3,017	\$2,855	\$2,055	-46%	-32%	-28%
25990 Other Support Services, Central	\$24,505	\$8,948	\$14,627	\$64,877	165%	> 500%	344%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,394	\$64,371	\$0	\$0	-100%	-100%	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,152,797	\$2,273,673	\$1,875,121	\$2,040,297	-5%	-10%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$60,801	\$92,168	\$91,083	\$101,517	67%	10%	11%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$657,462	\$269,991	\$264,904	\$258,900	-61%	-4%	-2%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,485	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$4,326	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,037	\$27,576	\$54,208	\$18,191	> 500%	-34%	-66%
26600 Operation and Maintenance of Plant Services; Security Services	\$23,306	\$955	-\$3,237	\$391	-98%	-59%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$214,568	\$192,820	\$327,088	\$339,958	58%	76%	4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$129	\$23,350	\$0	N/A	-100%	-100%
27010 Student Transportation; Service Area Direction	\$28,232	\$0	\$109,538	\$164,190	482%	N/A	50%
27100 Student Transportation; Vehicle Operation	\$735,899	\$815,984	\$861,202	\$865,278	18%	6%	0%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$135,192	N/A	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$478,614	\$554,007	\$530,159	\$518,667	8%	-6%	-2%
27400 Student Transportation; Purchase of School Buses	\$192,769	\$350,774	\$292,367	\$338,582	76%	-3%	16%
27500 Student Transportation; Insurance on Buses	\$42,214	\$19,022	\$30,672	\$33,731	-20%	77%	10%
27700 Student Transportation; Contracted Transportation Services	\$4,332	\$69	\$47,659	\$43,279	> 500%	> 500%	-9%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$5,160	\$0	N/A	N/A	-100%
31100 Food Services Operations; Service Area Direction	\$35,454	\$46,770	\$51,757	\$52,138	47%	11%	1%
31200 Food Services Operations; Food Preparation and Dispensing	\$658,313	\$666,200	\$678,791	\$679,417	3%	2%	0%
31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$613,966	\$765,258	\$860,402	\$803,200	31%	5%	-7%
31900 Other Food Services	\$11,198	\$1,305	\$7,031	\$8,993	-20%	> 500%	28%
<b>Overhead and Operational Total</b>	<b>\$6,434,470</b>	<b>\$6,994,425</b>	<b>\$7,098,408</b>	<b>\$7,276,866</b>	<b>13%</b>	<b>4%</b>	<b>3%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$0	\$0	\$200	\$0	N/A	N/A	-100%
33300 Civic Services	\$12,817	\$2,075	\$4,116	\$690	-95%	-67%	-83%
33400 Athletic Coaches	\$321,003	\$372,653	\$389,866	\$373,975	17%	0%	-4%
33990 Other Community Services; Other	\$2,506	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$319,530	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$43,150	\$10,141	\$300,735	\$270,709	> 500%	> 500%	-10%
45100 Building Acquisition, Construction and Improvements	\$222,386	\$3,111,707	\$2,122,359	\$2,105,071	> 500%	-32%	-1%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$142,091	\$300	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$208,509	\$206,248	\$201,310	\$213,584	2%	4%	6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$91,678	\$200,899	\$125,722	N/A	37%	-37%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$313,608	\$295,731	-32%	25%	-6%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,252	\$51,551	\$40,415	\$35,249	-19%	-32%	-13%
51100 Debt Services; Principal on Debt; Bonds	\$255,876	\$928,511	\$257,494	\$294,446	15%	-68%	14%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,372	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,601,500	\$4,683,000	\$5,236,000	\$5,247,750	14%	12%	0%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$45,127	\$60,320	\$66,199	\$42,620	-6%	-29%	-36%
<b>Nonoperational Total</b>	<b>\$6,653,861</b>	<b>\$9,761,784</b>	<b>\$9,133,202</b>	<b>\$9,005,546</b>	<b>35%</b>	<b>-8%</b>	<b>-1%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$379,932	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,374,830	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,725,870	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$15,041	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$946,163	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$5,441,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>